

# Central Falls School District

## 1999-2000 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 32,922,120
Total District Enrollment*:	3,383
Total District Per Pupil:	\$ 9,732
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 30,943,242
In-District Enrollment:	3,240
In-District Per Pupil:	\$ 9,550
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 30,446,586
In-District Enrollment:	3,240
Adj. District Per Pupil:	\$ 9,397
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 32,922,120	\$ 9,248,966	\$ 3,551,943	\$ 1,176,027	\$ 23,413	\$ 0	\$ 18,921,771
% of Total Expenditures: 100.00%	28.09%	10.79%	3.57%	0.07%	0.00%	57.47%
Program Enrollment:	498.40	769.38	3,180.00	18.94	N/A	2,096.46
% Involvement:	14.73%	22.74%	94.00%	0.56%		61.97%
<b>Instruction</b>						
Expenditures: \$ 18,917,009	4,868,881	3,091,518	960,380	0	0	9,996,230
% of Total Expenditures: 57.46%	14.79%	9.39%	2.92%	0.00%	0.00%	30.36%
<b>Instructional Support</b>						
Expenditures: \$ 4,890,633	2,048,099	459,329	177,944	0	0	2,205,261
% of Total Expenditures: 14.86%	6.22%	1.40%	0.54%	0.00%	0.00%	6.70%
<b>Operations</b>						
Expenditures: \$ 4,851,081	335,225	0	19,151	0	0	4,496,706
% of Total Expenditures: 14.74%	1.02%	0.00%	0.06%	0.00%	0.00%	13.66%
<b>Other Commitments</b>						
Expenditures: \$ 2,475,534	1,996,761	1,096	18,551	23,413	0	435,712
% of Total Expenditures: 7.52%	6.07%	0.00%	0.06%	0.07%	0.00%	1.32%
<b>Leadership</b>						
Expenditures: \$ 1,787,862	0	0	0	0	0	1,787,862
% of Total Expenditures: 5.43%	0.00%	0.00%	0.00%	0.00%	0.00%	5.43%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.